



Special Meeting Agenda City Council

5:15 pm Special Meeting
Monday, August 29, 2011
Large Conference Room
25 Center Street
Vermillion, South Dakota 57069

1. **Roll Call**
2. **Pledge of Allegiance**
3. **Adoption of the Agenda**
4. **Resolution adjusting landfill rates.**
5. **First Reading of Ordinance 1258** – Amending Title XI of the 2008 Revised Ordinances of the City of Vermillion, Adding Chapter 119, Mobile Food Vendors, providing for licensing and regulation to use the public street in the general business and central business districts.
6. **Addendum to the agreement with the University of South Dakota for the softball complex.**
7. **Presentation by County Director Equalization Gene Lunn on Pictometry software.**
8. **Adjourn.**

Access the City Council Agenda on the web – www.vermillion.us

Addressing the Council: Persons addressing the Council shall use the microphone at the podium. Please state your name and address. Presentations are limited to 5 minutes. For those who do not appear on the agenda, no decision is to be expected at this time.

Meeting Assistance: If you require assistance, alternative formats and/or accessible locations consistent with the Americans with Disabilities Act, please contact the City Manager's Office at 677-7050 at least 3 working days prior to the meeting.

Council Meetings: City Council regular meetings are held the first and third Monday of each month at 7:00 p.m. If a meeting falls on a City holiday, the meeting will be scheduled for the following Tuesday.

Live Broadcasts of Council Meetings On Cable Channel: Regular City Council meetings are broadcast live on Cable Channel 3.

As a courtesy to others, we ask that cellular phones and pagers be turned off during the meeting.



Council Agenda Memo

From: Bob Iverson, Solid Waste Director
Meeting: August 29, 2011
Subject: Resolution Refreshing Landfill disposal rates
Presenter: Bob Iverson

Background: The City of Vermillion entered into a Joint Powers agreement with the City of Yankton, Clay County and Yankton County to provide for solid waste services. The agreement didn't create a new entity but provides for the operations in the City of Yankton to be conducted by the City of Yankton and the operations in the City of Vermillion to be conducted by the City of Vermillion. The Joint Powers Board was created to facilitate communications between the members, coordinate the operations and provide recommendations to the member governing bodies.

Discussion: The Joint Powers board has been discussing the need to increase rates for a number of years and, at the July 28, 2011 meeting, after hearing some of the future capital needs, along with the report of an operating loss for the first six months of 2011, the Joint Powers Board recommended a 10% rate increase.

HDR, in working with the State DENR on the landfill master plan, noted a new Leachate Management System estimated to cost \$400,000 to \$500,000 that will serve cells 5 through 10. The DENR has approved the landfill permit plan to allow the future cells to be constructed deeper and, based on this, the current construction estimate for cell 5 was \$1.6 to \$1.8 million. It should be noted that this estimate is based upon the current amount of excavation and landfill staff will be removing additional material to reduce the amount required to be done by a contractor. The combined operations for the first six months reported a landfill loss of \$83,198 and a recycling center profit of \$55,099 for a net loss of \$28,099. The complete landfill study report from HDR is expected in September.

Since the July meeting, HDR has reviewed options for extending the life of the landfill and found that, with adjusting the north slopes of existing cells 2, 3 & 4, the construction of the leachate system and cell 5 can be postponed for possibly up to two years. This will allow time to apply for grants and then loans for the project.

It should be noted that the last rate increase was in 2002. The rate resolution will increase the landfill fees by \$4.00 per ton for garbage, \$5.00 per ton for asbestos, \$.70 per ton for contaminated soil, \$.50 per ton for wood/tree branches, the tire disposal was increased approximately 10% to reflect the cost of disposing the tires and raises the price of selling clay and black dirt. White goods and electronics remain the same.

The Yankton City Commission has adopted these rates at their August 22nd meeting. A copy of the article from the Press & Dakotan is attached.

Financial Consideration: The current budget for the landfill is just over 13,000 tons and the estimate for 2012 is 13,665 tons. For 2012, the rate increase is projected to generate \$54,660 for the Vermillion Solid Waste Fund and \$90,000 for the Yankton Solid Waste Fund, which should bring the joint operations to a net profit and generate some funds for the future Leachate System and cell 5 construction.

Conclusion/Recommendations: Administration recommends adoption of the resolution revising disposal rates for the landfill and recycling center.

Yankton Daily Press & Dakotan

City OKs Boost In Tipping Fees

By Nathan Johnson

nathan.johnson@yankton.net

Published: Tuesday, August 23, 2011 1:12 AM CDT

The Yankton City Commission approved a 10 percent increase in tipping fees for the Joint Vermillion/Yankton Solid Waste System Monday.

On July 28, the Joint Powers Advisory Board voted to recommend that tipping fees be raised because they were no longer covering operational costs. The 10 percent increase would amount to approximately \$4 extra per ton, coming to a total of \$40 per ton.

If approved by the Vermillion City Council, the increase would be effective October 3.

Tipping fees have not been raised since 2002. They represent about 12 percent of overall operating costs, according to City Manager Doug Russell.

He said the 10 percent increase will not be passed on directly to Yankton's solid waste customers.

"This is more of an impact on the City of Yankton and its residential garbage service, commercial haulers or anyone who is taking product out (to the transfer station or landfill)," Russell stated. "That's where those fees make an impact."

However, a 3 percent rate increase for solid waste services is in the City of Yankton's proposed 2012 budget, so residents can expect their costs to go up slightly if that adjustment is eventually approved by the City Commission later this year.

"We anticipate we'll still need to address costs (for the Joint Vermillion/Yankton Solid Waste System) again in the near future," Russell added. "But we wanted to wait until the long-term study (of the operation and its costs by HDR, Inc.) is completed for that."

Commissioner Charlie Gross asked whether the fee increase will impact the Vermillion landfill's competitiveness with other area landfills.

"We anticipate that this will not impact our tonnage," Russell said.

**RESOLUTION REVISING DISPOSAL RATES
AT THE MUNICIPAL LANDFILL AND RECYCLING CENTER**

WHEREAS, at the July 28th, 2011, Joint Powers Advisory Board meeting in Vermillion, the board voted to recommend that each city increase the tipping fees at each municipality’s respective facility; and

WHEREAS, it has been almost 10 years (2002) since an increase in tipping fees was last enacted and the cost to operate per ton has exceeded the revenue per ton that is being charged; and

WHEREAS, the Joint Powers member cities desires to provide solid waste services on a self-sustaining user fee basis; and,

WHEREAS, Section 52.07 of the 2008 Revised Ordinance of the City of Vermillion allows the City Council to establish and charge fees and service charges for the commercial and non-commercial deposits of receivable solid waste at the landfill.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of City of Vermillion, South Dakota, at a special meeting thereof, in the Council Chambers of said City, at 5:15 p.m., on the 29th day of August, 2011, to amend the following Landfill and Recycling fees to be effective for October 3, 2011

	<u>Per ton</u>	<u>Minimum</u>
1. Garbage for Licensed Haulers	\$40.00	\$12.00
2. Garbage for Un-Licensed Haulers	\$43.00	\$12.00
3. Authorized asbestos materials prepared for disposal in conformance with the EPA and SDDENR Plus a \$25 gate fee	\$55.00	
4. Petroleum contaminated soils Plus a \$100 gate fee	\$7.40	
5. Wood / tree branches and untreated wood	\$5.50	\$5.50
6. Scrap metals, white goods and appliances w/o Freon ***	\$10.00	\$5.50
7. Tires: Car tires-\$2.50, Truck tires (17-22.5”)-\$5.00, Truck tires greater than 22.5”-\$10.00, Construction equipment tires- \$15.00, bulk tires-\$180.00 per ton.		
8. Electronics recycling fees for disposal of commercial and non-household electronics shall be as follows: Charges are by item unless otherwise stated		
tv's	\$15 /\$20 /\$25	small / medium / large
monitors	\$10.00	
cpu (towers)	\$ 6.00	
printers/small	\$ 5.00	
printers large	\$ 8.00	
laptops	\$10.00	
scanners	\$ 6.00	
fax machines	\$ 6.00	

keyboards	no charge	
cell phone	no charge	
misc small low wattage	\$ 0.25 per lb	
vr	\$ 6.00	
stereos (cpu size)	\$ 5 / \$ 10 / \$ 20	small / medium / large
ups back-ups	\$ 0.25 per lb	
copiers(table top)	\$15.00	
copiers(floor)	\$65.00	
microwave	\$ 5.00	
fluorescent bulbs and related items (determined by latest bid)		
cpu (compact florescent)	\$.65 - \$1.00	
3' tube bulb	\$ 1.50	
4' tube bulb	\$ 1.75	
capacitors	\$ 1.50	
other small electric	\$.30 per lb	

***White goods with Freon, or other gasses removed, must be accompanied by a certificate from a licensed dealer verifying removal. If a certificate is not provided, the fee charges will be \$55.00 per unit.

Any operator desiring to deposit garbage, trees, rubbish, or other waste materials where the contents are not covered or tied down shall be charged a \$15.00 additional fee.

The City of Vermillion reserves the right to impose additional fees on loads or items deemed to be not in keeping with the above rates. This fee will be set in accordance with the final recycling cost, transportation costs and operations cost affected.

9. The fee charged for selling excess clay and black dirt from the Vermillion landfill is set at: Clay: \$.70 per ton if buyer loads, \$.90 per ton if Landfill Personnel loads; Black dirt \$8.00 per ton loaded by Landfill Personnel. This fee may be negotiated with the Solid Waste Director, with the approval of the City Manager, for large quantity sales that would benefit the landfill construction costs.

The effective date of this resolution shall be October 3, 2011.

Dated at Vermillion, South Dakota this 29th day of August, 2011.

THE GOVERNING BODY OF THE CITY
OF VERMILLION, SOUTH DAKOTA

BY _____
John E. (Jack) Powell, Mayor

ATTEST:

BY _____
Michael D Carlson, Finance Officer



Council Agenda Memo

From: John Prescott, City Manager

Meeting: August 29, 2011

Subject: Ordinance No. 1258

Presenter: John Prescott

Background: Since the August 15th City Council meeting, local restaurant owner Jere Chapman approached the City about allowing mobile food vendors. Since August 15th, he has purchased the old mobile classroom once owned by the Vermillion Public School District and plans to renovate it into a mobile food truck. The intent is to sell food from a window in the truck. Currently, Mr. Chapman can only operate this truck on private property after meeting state licensing requirements.

Discussion: The City researched other communities which have a mobile food vendor permit process. A number of features from other ordinances were utilized to develop the proposal in Ordinance No. 1258. Some requirements for mobile food vendors in the proposal include: food vending is limited to business districts, vending is to face the curb side of the street, seating is not to be provided, and alcohol and non-business items are not allowed to be sold. Maintaining the cleanliness of the area was important so regulations were developed to require the placement of a trash can for patrons, dispose of trash off-site and cleanup around the area. The permit would not allow the operator to set up in an area which is reserved for a special event. The organizer of the special event would retain the authority to determine who is allowed to participate at their event.

Financial Consideration: The ordinance provides for a fee to be charged for the permit. A resolution would be presented with a fee schedule at the second reading of the Ordinance on September 6th.

Conclusion/Recommendations: Administration recommends approving the first reading of Ordinance No. 1258 providing for mobile food vendor permits to be issued for sales on public right-of-way.

ORDINANCE NO. 1258

AN ORDINANCE AMENDING TITLE XI, ADDING CHAPTER 119, OF THE 2008 REVISED ORDINANCES OF THE CITY OF VERMILLION, SOUTH DAKOTA ENTITLED MOBILE FOOD VENDORS PROVIDING FOR LICENSING AND REGULATION TO USE THE PUBLIC STREET IN THE GENERAL BUSINESS AND CENTRAL BUSINESS DISTRICTS.

BE IT ORDAINED, by the Governing Body of the City of Vermillion, South Dakota, and it is hereby ordained by authority of the same, that Chapter 119 be created to provide new regulations for mobile food vendors as set forth below:

119.01. Purpose

It is unlawful for any mobile food vendor to use a public right-of-way for any business within the city without first obtaining and possessing a valid registration permit in compliance with the provisions of this chapter.

119.02. Definitions

“Mobile food vendor” shall mean any business establishment consisting of any enclosed trailer, van, pushcart, recreational vehicle, or similar enclosed mobile facility that is transported from site to site for the purpose of selling food to the public upon a public street and which is operated by a “food service establishment” and “mobile food service establishment” licensee as both are defined in SDCL Ch. 34-18.

119.03 Registration Permit; Application.

An application for a mobile food vendor permit shall provide all of the information required for an itinerant merchant permit as required in 116.05 A-F, 116.05 H and 116.05 J. The applicant will also provide the following additional information as part of making an application:

- (A) Proof of the licenses issued by the South Dakota Department of Health to the operator for a SDCL Ch. 34-18 food service establishment and for the mobile unit as a SDCL Ch. 34-18 mobile food service establishment.
- (B) Proof of a valid insurance policy that provides minimum liability coverage of \$1,000,000, with the City of Vermillion named as an additional insured.
- (C) Written indemnity agreement that will hold harmless the City of Vermillion, its officers and employees, for any loss, liability or damage, including costs and disbursements such as reasonable attorney’s fees, for bodily injury or property damage sustained by a person as a result of the negligent installation, use or maintenance of a permitted mobile food vendor.

The application information outlined above shall be filed with the City Finance Officer including the permit fee.

119.04 Sales; Restrictions.

All sales in the public right-of-way must take place in areas zoned GB General Business or CB Central Business between the hours of 8:00 a.m. and 3:00 a.m. A person engaged in this business shall not:

- (A) Locate in front of or within 50 feet adjacent to any non-mobile food business or open business without providing proof of the non-mobile food business owner's permission as part of the application.
- (B) Attach mobile vending unit to any tree, garbage receptacle or street furniture.
- (C) Locate mobile vending unit within 10 feet of any fire hydrant.
- (D) Provide any free standing public seating, tables at which food may be consumed, other tables, stands, shelves, bins, equipment or any other kind of free standing accessory or feature unless the same was approved in the application.
- (E) Utilize any free standing signage.
- (F) Fail to provide a trash can for business and patron use during the hours of operation.
- (G) Fail to clean up the area where the mobile vending unit is located plus 15 feet around the location.
- (H) Dispose of trash generated by the business or patrons in public trash cans.
- (I) Sell any alcoholic beverage.
- (J) Utilize the permit in any area authorized by the City Council for a parade or special event two hours before or after, or during said event unless approved by the special event applicant for the space.
- (K) Permit holders may be required to remove mobile vending unit to allow street, sidewalk or utility access for emergency and maintenance operations or both.
- (L) Further requirements:
 - (1) The mobile food vendor must have self-contained utilities for the unit. No cords or hoses can run across the public sidewalks or streets or to a structure unless specifically approved by the City Council as part of the application.
 - (2) Permits are non-exclusive.
 - (3) Permits are for food, non-alcoholic beverages, and mobile food vendor-branded merchandise sales only.
 - (4) Permits are non-transferable and must be displayed on the mobile food unit at all times.
 - (5) Mobile food units should not be located in areas or ways which block the view of traffic, traffic signals, traffic signs, bus stops, obstruct or cause to be obstructed the passage of sidewalk, street, alley or any other public place by causing people to congregate at or near the place where food is being sold or offered for sale.
 - (6) No customer shall be served on the street side of the mobile unit. All service must be on the curb side when the mobile unit is on or abutting a public street.
 - (7) A permit issued under this chapter shall not be used or represented in any manner as an endorsement by the City of Vermillion, or any department, officer or employee thereof.
 - (8) The City of Vermillion may revoke and terminate the permit in the event the vendor violates any term, condition or provision of the permit, the City of Vermillion Code

of Ordinances and/or state or federal laws. The vendor may terminate or surrender the permit at will any time prior to the expiration of the permit by providing written notice and surrendering the permit.

119.05. Fees.

The fee for each mobile food vendor permit shall be as set forth in the resolution as adopted by the City Council to begin January 1 and end December 31; the annual fee shall not be pro-rated.

119.06. Exemptions.

The following activities, businesses, and or persons, as such are commonly known, shall be exempt from coverage of this chapter, but this exemption shall not be construed to limit or restrict the application of other laws and regulations pertaining to such activities, businesses and/or persons:

- (A) Mobile food vendors as part of a special event recognized by the City Council where the event organizers have provided permission for the vendors.
- (B) Where the mobile food vendor truck is being utilized by the express, prior invitation of the property owner for provision of food and/or beverage as part of a catering contract and not for sales to the general public.
- (C) Mobile food vendors located on private property that have all required state permits.

Dated at Vermillion, South Dakota this 6th day of September, 2011.

THE GOVERNING BODY OF THE CITY
OF VERMILLION, SOUTH DAKOTA

BY _____
John E. (Jack) Powell, Mayor

ATTEST:

BY _____
Michael Carlson, Finance Officer

First Reading: August 29, 2011
Second Reading: September 6, 2011
Published: September 16, 2011
Effective: October 6, 2011



Council Agenda Memo

From: David Nelson, Parks & Recreation Director

Meeting: August 29, 2011

Subject: Addendum to the Joint Powers Agreement between the University of South Dakota and the City of Vermillion for the softball complex

Presenter: David Nelson

Background: USD and the City signed a Joint Powers Agreement March 27, 1998 for the development of the softball and soccer complex on campus. This agreement is effective for forty (40) years (1998-2038)

Discussion: The University wishes to place a permanent home run fence with an outfield warning track and replace the existing chain link fence dugouts with concrete block dugouts on the northeast (non-lighted) softball field at the USD/CITY softball complex. This field shall be designated as the USD Softball's primary field for practice and competition. The CITY can still use this field in the summer for recreation programs. The following provision is hereby included as an addition to Item 1(E)2 of the Joint Powers Agreement:

“The CITY hereby agrees to allow the UNIVERSITY to build a permanent home run fence with an outfield warning track and replace the existing chain link fence dugouts with concrete block dugouts on the north east (non-lighted) field. The UNIVERSITY will be responsible for all cost associated with said project”

Financial Consideration: USD will be responsible for all costs associated with the project.

Conclusion/Recommendations: Administration recommends the approval of the addendum to the Joint Powers Agreement between the University of South Dakota and the City of Vermillion

ADDENDUM TO
JOINT POWERS AGREEMENT
BETWEEN
UNIVERSITY OF SOUTH DAKOTA
AND
CITY OF VERMILLION

THIS AGREEMENT HEREBY MODIFIES a Joint Powers Agreement entered into between the University of South Dakota, hereinafter called UNIVERSITY, and the City of Vermillion, hereinafter called CITY, on the 27th day of March, 1998.

The UNIVERSITY wishes to place a permanent home run fence with an outfield warning track and replace the existing chain link fence dugouts with concrete block dugouts on the northeast (non-lighted) softball field at the USD/CITY softball complex. This field shall be designated as USD Softball's primary field for practice and competition.

BE IT KNOWN, that for good consideration, the parties hereby make the following additions a part of said March 27, 1998 Joint Powers Agreement:

1. The following provision is hereby included as an addition to Item 1(E)2 of the Joint Powers Agreement:

“The CITY hereby agrees to allow the UNIVERSITY to build a permanent home run fence with an outfield warning track and replace the existing chain link fence dugouts with concrete block dugouts on the northeast (non-lighted) field. The UNIVERSITY will be responsible for all costs associated with said project.”

2. With the addition of the permanent fence on the northeast softball field, as referenced above, the CITY will still have two lighted fields to use for the City Slo-Pitch League. The improvements to the northeast field will provide additional opportunities for the City Parks and Recreation programs, such as Little League T-Ball and Girls Fast Pitch Softball, whenever such programs use the northeast field. Future planning by both entities should include working together to assist in funding additional improvements to the USD/CITY softball complex.

All other terms and provisions of said March 27, 1998 JOINT POWERS AGREEMENT shall remain in full force and effect.

UNIVERSITY OF SOUTH DAKOTA

CITY OF VERMILLION

By: _____
James W. Abbott

By: _____
John E. (Jack) Powell

Its: _____

Its: _____

Date: _____

Date: _____

ATTEST:

Michael Carlson, Finance Officer



Council Agenda Memo

From: John Prescott, City Manager
Meeting: August 29, 2011
Subject: Presentation on Pictometry Software
Presenter: Gene Lunn, Clay County Director of Equalization

Background: An August 12th letter from Gene Lunn to the Mayor and City Council requesting City participation in purchasing aerial photography software with the County was received. The letter indicates that the software will include images of the entire county, including the City of Vermillion.

Discussion: The letter was provided to the City Council and discussed at the 2012 budget hearings on August 16th and 17th. The letter requested financial participation from the City in the amount of \$22,500 to be paid in three annual installments of \$7,500. The total cost of the project is estimated at \$54,781. The exact amount of the total price might change as the County was reviewing the areas to receive the lower level and more detailed fly-over.

The City Council discussed the request and raised several questions, including how the software will benefit the City and economic development efforts. The consensus of the City Council was to invite Mr. Lunn to a special meeting to answer questions about the software and proposal from the County.

Financial Consideration: Per the letter from Mr. Lunn, the requested financial participation from the City is \$22,500 to be paid in three annual installments of \$7,500. Staff believes that the nature of the purchase would require the funds to come from the City's General Fund.

Conclusion/Recommendations: Gene Lunn will be present to address questions from the City Council and demonstrate the software.

**DIRECTOR OF EQUALIZATION
CLAY COUNTY SOUTH DAKOTA**



211 W MAIN Ste 1
VERMILLION SD 57069
PHONE (605) 677-7140
FAX (605) 677-7104

August 12, 2011

Jack Powell, Mayor
Vermillion City Council
25 Center Street
Vermillion, SD 57069

Re: Participation in Aerial Photography Project of Vermillion and Clay County
Annual Cost: Three annual installments of \$18,260
Request of City: Three annual installments of \$7,500

Mayor Powell:

As you know SDCL 1-27-1 provides for public access to most records held by local government offices. To help facilitate access, and as a result of numerous request by Clay County Citizens, the Clay County Director of Equalization Office is working on developing a web site. While our office will cover the cost of developing and maintaining the web site one very important feature of the site is aerial photography of the entire county, including all building sites in the City of Vermillion.

We have received a proposal to photograph Clay County from Pictometry Intelligent Images of Johnston, Iowa. Their proposal includes a neighborhood elevation of Vermillion. The neighborhood elevation provides for low level pictures from all four directions resulting in detailed photographs that are extremely helpful in all facets of local government including economic development.

The cost of the service is \$54,781.00 to be paid in three annual installments of \$18,260.00. I am requesting the City to participate in the Pictometry Aerial Photography project by requesting \$7,500.00 annually for the next 3 years to bring this technology to Vermillion and Clay County.

I would be happy to attend your next meeting and answer any questions you might have.

Sincerely,

Gene C. Lunn
Director of Equalization
Clay County South Dakota



PROPOSAL FOR CLAY COUNTY SD



Contract Proposal Amount
\$54,781.00

1 FLIGHT OVER 3 YEARS

PRICING IS GUARANTEED UNTIL
 July 31, 2011
 FOR THE PICTOMETRY EAP PROGRAM

NEIGHBORHOOD

STANDARD DELIVERY	Nominal GSD	Images/Sector	Direction
Individual Oblique Images	4"	104	4 Dir
Individual Ortho Images	4"	52	NADIR
Mosaic Sector Tile - JPG	1M	1	NADIR
	Cost/Sector:	58	Total Cost
			\$23,200

OPTIONAL ORTHO TILES	Nominal GSD	Images/Sector	Direction	Total Cost
Ortho Mosaic Tiles	4"	58	NADIR	\$696
Standard Area Wide Mosaic	4"	4	NADIR	
		N/A	NADIR	

COMMUNITY

PREMIER - 2 Dir	Nominal GSD	Images/Sector	Direction	Total Cost
	12"	8	2 Dir	
	12"	8	NADIR	
	1M	1	NADIR	
	Cost/Sector:	454	Sectors	Total Cost
				\$20,430

	\$5.50	454	\$2,497
	12"	1	NADIR
	12"	N/A	NADIR

Number of Images/Sector: 160 Images
 Total Number Images: 9,280 Images
 HD Requirement: 48 GB

Total Number of Images
 16,998

Storage Requirement (GB)
 94

465G USB	Hard Drive(s)	Qty:	Price
1	Pictometry FutureView Adv Training	1	\$199
5	Pictometry Online Concurrent Seats (2yrs)		\$2,165
-	Pictometry Self Hosting		\$5,280
N	Onsite Installation/Training - 1 Day		\$0
N	WebEx Training Session (1-hour)		\$0
N	S-Hosted Hard Drive	465G USB	\$0
	*Annual Maintenance Fee		\$0

Combined SID or ECW	Price
Compressed Image Mobile Depl	\$314.00
LiDAR 1.0M Bare Earth Mi ²	\$0
Mobile Training Lab	\$0
Estimated Shipping	\$0
Change Analysis Software	\$0
Seats:	0
E-911 PSAP Integration	\$0
Seats:	

* Annual Maintenance Fee amount not included in proposal