



City of Vermillion Council Agenda

5:15 p.m. Special Meeting
Wednesday, August 15, 2012
City Hall
2nd Floor – Large Conference Room
25 Center Street
Vermillion, South Dakota 57069

1. **Roll Call**
2. **Pledge of Allegiance**
3. **Adoption of the Agenda**
4. **Budget Workshop**
 - a. Introduction and Budget Overview
 - b. Public Safety and Security
 1. Police Administration/Investigation
 2. Police Patrol
 3. Emergency Communication
 - c. Public Safety and Security
 1. Fire and Rescue
 2. Emergency Management
 3. EMS
 - d. Human Development/Leisure
 1. Public Library
 2. Library Special Fund
 - e. Policy and Administration
 1. Engineering
 2. Old Library Maintenance
 3. Old Landfill Maintenance
 4. Airport
 5. Capital Projects
 6. Storm Water Collection System Maintenance Fund
 - f. Enterprise Funds
 1. Liquor Store
 - g. Special Funds
 1. BBB
 2. 2nd Penny
 3. Debt Service
 4. Unemployment
 5. Custodial
 6. Copy/Fax/Postage
 7. City Hall Maintenance
 - h. Outside Organizations Requests
 1. General Fund
 2. BBB Fund
5. **Adjourn**

Access the City Council Agenda on the web – www.vermillion.us

Addressing the Council: Persons addressing the Council shall use the microphone at the podium. Please raise your hand to be recognized, go to the podium and state your name and address.

a. Visitors to Be Heard: Members of the public may speak now on any topic NOT on the agenda. Remarks are limited to 5 minutes and no decision will be made at this time.

b. Agenda Items: Public testimony will be taken at the beginning of each agenda item, after the subject has been announced by the mayor and explained by staff. Any citizen who wishes may speak one time for 5 minutes on each agenda item. Public testimony will then be closed and the topic will be given to the governing body for possible action. At this point, only City Council members and staff may discuss the current agenda item unless a Council member moves to allow another person to speak and there is unanimous consent from the Council. Questions from Council members, however, may be directed to staff or a member of the public through the presiding officer at any time.

Meeting Assistance: If you require assistance, alternative formats and/or accessible locations consistent with the Americans with Disabilities Act, please contact the City Manager's Office at 677-7050 at least 3 working days prior to the meeting.

Council Meetings: City Council regular meetings are held the first and third Monday of each month at 7:00 p.m. If a meeting falls on a City holiday, the meeting will be scheduled for the following Tuesday.

Live Broadcasts of Council Meetings On Cable Channel: Regular City Council meetings are broadcasted live on Cable Channel 3.

As a courtesy to others, we ask that cellular phones and pagers be turned off during the meeting.

Vermillion City Council's Values and Vision

This community values its people, its services, its vitality and growth, and its quality of life and sees itself reinforcing and promoting these ideals to a consistently increasing populace.



City of Vermillion Council Agenda

5:15 p.m. Special Meeting

Thursday, August 16, 2012

City Hall

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25 Center Street

Vermillion, SD 57069

1. **Roll Call**
2. **Pledge of Allegiance**
3. **Adoption of the Agenda**
4. **Budget Workshop**
 - a. Utility Funds
 1. Water
 2. Wastewater
 3. Electric
 4. Equipment Replacement Fund
 - b. Maintenance and Transportation
 1. Service Center
 2. Mechanic's Garage
 3. Street Department
 4. Snow Removal
 5. Sweeping/Mowing
 6. Carpentry
 - c. Utilities Funds
 1. Joint Powers Landfill and Recycling
 2. Curbside Recycling
 - d. Policy and Administration
 1. Code Compliance
 - e. Human Development and Leisure
 1. Parks & Forestry
 2. Recreation
 3. Swimming Pool
 4. Armory
 5. Mosquito Control
 6. Bluffs Clubhouse
 7. Bluffs Maintenance
 8. Parks Capital Fund
 - f. Policy and Administration
 1. General Government
 2. Finance
 - g. Wrap-up of budget items
5. **Adjourn**

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