



City of Vermillion Council Agenda
5:30 p.m. Special Meeting
Wednesday, August 9, 2023
2nd Floor – Powell Conference Room
25 Center St.
Vermillion, SD 57069

(The City Council will be conducting an additional budget session on Thursday, August 10, 2023 at 5:30 p.m. A separate agenda will be posted.)

1. **Roll Call**
2. **Pledge of Allegiance**
3. **Adoption of the Agenda**
4. **Visitors to be Heard**
5. **Budget Workshop – 2024 Proposed**
 - a. Introduction and Overview
 - b. Special Funds
 1. 911 Fund
 - c. Public Safety & Security
 1. Police Administration and Investigation
 2. Police Patrol
 3. Fire and Rescue
 4. EMS/Ambulance
 5. Emergency Management
 - d. Policy & Administration
 1. Code Compliance
 - e. Human Development and Leisure
 1. Public Library
 - f. Special Funds
 1. Library Fund
 - g. Utility Fund
 1. Joint Powers Landfill
 2. Joint Powers Recycling
 3. Curbside Recycling
 - h. Enterprise Funds
 1. Liquor Store
 - i. Special Funds
 1. 2nd Penny
 2. BID No. 1
 - j. Debt Service Funds
 1. Special Assessments, TIF District No. 5, TIF District No. 6, TIF District No. 7, City Hall Debt, Prentis Park Debt
 - k. Internal Service Fund
 1. Unemployment
 2. Copy/Fax/Postage
 3. Custodial
 4. Technology Replacement

- l. Maintenance & Transportation
 - 1. City Hall Maintenance
- m. Policy & Administration
 - 1. General Government
 - 2. Finance
- n. Wrap-up of Budget Items

6. Adjourn

Access the City Council Agenda on the web – www.vermillion.us

Addressing the Council: Persons addressing the Council shall be recognized. Please raise your hand to be recognized, go to the podium and state your name and address.

a. Visitors to Be Heard: Members of the public may speak now on any topic NOT on the agenda. Remarks are limited to 5 minutes and no decision will be made at this time.

b. Agenda Items: Public testimony will be taken at the beginning of each agenda item, after the subject has been announced by the mayor and explained by staff. Any citizen who wishes may speak one time for 5 minutes on each agenda item. Public testimony will then be closed and the topic will be given to the governing body for possible action. At this point, only City Council members and staff may discuss the current agenda item unless a Council member moves to allow another person to speak and there is unanimous consent from the Council. Questions from Council members, however, may be directed to staff or a member of the public through the presiding officer at any time.

Meeting Assistance: If you require assistance, alternative formats and/or accessible locations consistent with the Americans with Disabilities Act, please contact the City Manager's Office at 677-7050 at least 3 working days prior to the meeting.

Council Meetings: City Council regular meetings are held the first and third Monday of each month at 7:00 p.m. If a meeting falls on a City holiday, the meeting will be scheduled for the following Tuesday.

Live Broadcasts of Council Meetings On Cable Channel: Regular City Council meetings are broadcasted live on Cable Channel 3.

As a courtesy to others, we ask that cellular phones and pagers be turned off during the meeting.

Our future as a community depends on recognizing our past.

The City of Vermillion exists on the ancestral lands of the Oceti Sakowin and Omaha indigenous people.

We honor and appreciate those who have the longest relationship with this place.